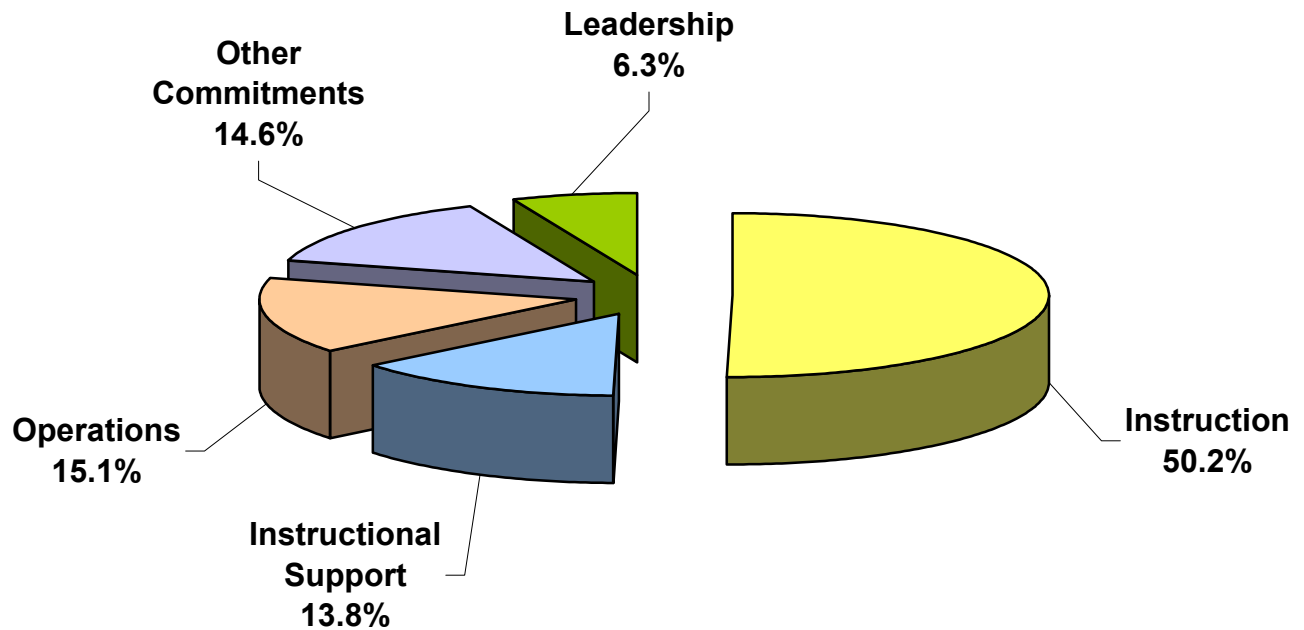
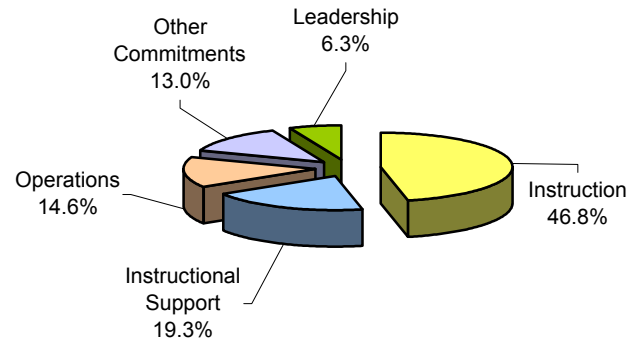


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 2,259	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,462,905	\$9,058	50.2%
Instructional Support	\$5,633,331	\$2,494	13.8%
Operations	\$6,131,027	\$2,714	15.1%
Other Commitments	\$5,956,888	\$2,637	14.6%
Leadership	\$2,551,651	\$1,130	6.3%
Total District Expenditures	\$40,735,803	\$18,033	100.0%